

North Heath Community Primary School

Sport Funding Planning and Evaluation Outline 2020-2021

During the academic year of 2020-2021, North Heath CP School will be receiving government funding to improve the provision of PE and sport.

| Sports Funding Action Plan for 2020-2021 funding | Cost | Summary of the Intervention/Action | Specific Outcomes and Impact of Intervention/Action |
|---|---|--|---|
| Replenishment of high quality sports equipment | £500 | Audit PE resources replacing and ordering additional resources where necessary. | Replacement equipment where necessary to ensure high quality, safe equipment is being used. |
| Participation in sporting competitions across KS2 | £1000 | Entry into additional competitions (including staff attendance and transport) allowing for a wider number of G&T pupils to participate in inter-school competitions. | COVID restrictions resulted in external competitions being cancelled. |
| Support the funding of swimming sessions in Y3 | £3600 | Providing funding for the travel to and from the Pavilions in the Park. | £1285 + COVID restrictions resulted in sessions being cancelled. |
| Release for staff to collate funding reports, letters to parents, risk assessments. | £325 | Ensure administrative tasks are maintained to be compliant. | COVID restrictions resulted in external competitions being cancelled. |
| CPD through dance sessions – Kicks Dance | £2000 | Provide CPD opportunities in the teaching of Dance. | COVID restrictions impacted this. |
| CPD through rugby, athletics, KS1 skills sessions – Lions Academy | £4450 <small>(paid for Spring/Summer/Autumn 2020 – this funding for next academic year to receive discount of upfront payment)</small> | Y4 and Y6 rugby curriculum session. Y3 and Y5 Athletic sessions (summer) Y3-Y6 Athletic team coaching FS and KS1 block of lessons. | Autumn – Y5 Netball coach provided high quality sessions for pupils and CPD for staff. Spring – COVID restrictions Summer – Y3/Y5 Athletics coach provided high quality sessions for pupils and CPD for staff. |
| PE meeting attendance | £200 | Ensure our school maintains contact with event organisers and receives information about upcoming sporting opportunities. | COVID restrictions |
| Entry and attendance at District Sports 2020 for KS2 | £400 | Providing funding for travel, accompaniment of training-staff and entry. | COVID restrictions resulted in external competitions being cancelled. |
| Invest in the outside areas of YR, Y1 and re-do playground markings | £5000 | Advice EYFS lead to investigate ways to update and improve the YR/Y1 outside area. Refreshed markings to be painted on the playground to enhance lessons and playtimes. | As a result of the top playground trim-trail being unsafe to use, Sports Funding has been used (including under-spend) on the removal and make good of the space which will ensure that improvements made now will benefit pupils joining the school in future years as well as those currently. Front playground markings are also being redone. |
| Total | £18,450 | | Total underspend of 2019/20 – 2020/21 £28,566 Total spend of Trim Trail, Playground Markings etc £28,295 |