

## North Heath Community Primary School

### Sport Funding Planning and Evaluation Outline 2020-2021

During the academic year of 2020-2021, North Heath CP School will be receiving government funding to improve the provision of PE and sport.

<b>Sports Funding Action Plan for 2020-2021 funding</b>	<b>Cost</b>	<b>Summary of the Intervention/Action</b>	<b>Specific Outcomes and Impact of Intervention/Action</b>
Replenishment of high quality sports equipment	£500	Audit PE resources replacing and ordering additional resources where necessary.	Spent: £280
Participation in sporting competitions across KS2	£1000	Entry into additional competitions (including staff attendance and transport) allowing for a wider number of G&T pupils to participate in inter-school competitions.	COVID
Support the funding of swimming sessions in Y3	£3600	Providing funding for the travel to and from the Pavilions in the Park.	£1285 + COVID
Release for staff to collate funding reports, letters to parents, risk assessments.	£325	Ensure administrative tasks are maintained to be compliant.	COVID
CPD through dance sessions – Kicks Dance	£2000	Provide CPD opportunities in the teaching of Dance.	COVID
CPD through rugby, athletics, KS1 skills sessions – Lions Academy	£4450 (paid for Spring/Summer/Autumn 2020 – this funding for next academic year to receive discount of upfront payment	Y4 and Y6 rugby curriculum session. Y3 and Y5 Athletic sessions (summer) Y3-Y6 Athletic team coaching FS and KS1 block of lessons.	COVID
PE meeting attendance	£200	Ensure our school maintains contact with event organisers and receives information about upcoming sporting opportunities.	COVID
Entry and attendance at District Sports 2020 for KS2	£400	Providing funding for travel, accompaniment of training-staff and entry.	COVID
Invest in the outside areas of YR, Y1 and re-do playground markings	£5000	Advice EYFS lead to investigate ways to update and improve the YR/Y1 outside area. Refreshed markings to be painted on the playground to enhance lessons and playtimes.	Still on-going?
<b>Total</b>	<b>£18,450</b>		
Under-spend from 2019-2020	£10,982	Trim-trail on Top Playground needs removing due to wear and tear/rot; Reception outside equipment needs repairing.	
Due to COVID pandemic – many planned uses of the funding has been unable to happen		Allocated funding from 2020-21 will be used to fund the repair work on playgrounds and improving the outdoor areas.	