

## 1 Teaching

Google Classroom Registration and Training **£0**

YR/1 Nuffield Speech and Language Resources **£0**

Now, Press, Play digital resources and training for Outdoor Education, Curriculum Support **£3000**

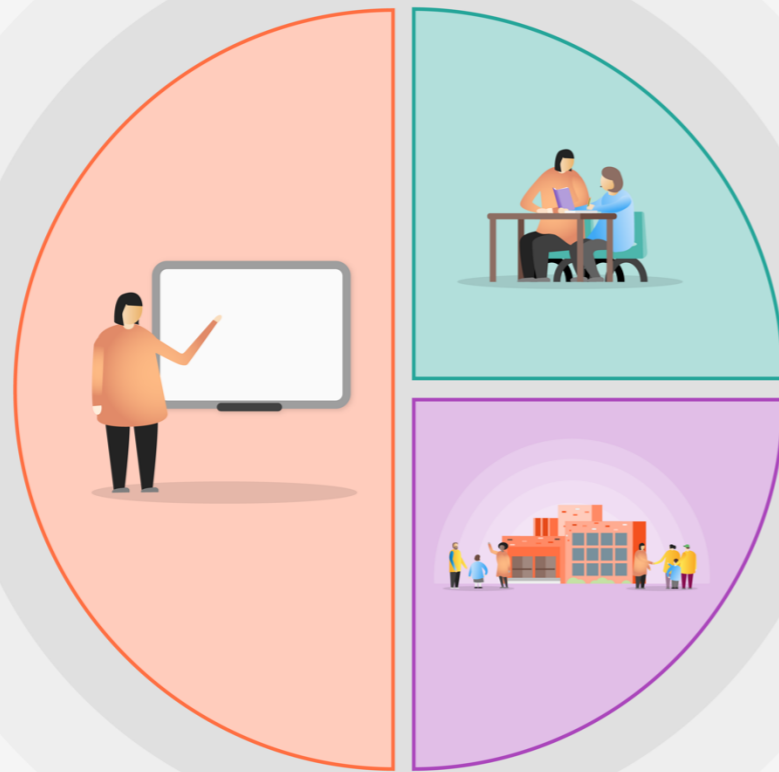
Coaching – Additional release for NQT + 1 – extra ½ day per week release for professional support – current budget - **£0**

Review Curriculum Intent, Implementation, Impact with teachers - **£0**

Embed use of PSE Society RSE resources to promote mental health – current budget - **£0**

Enhance assessment led planning through additional summative assessments (NTS) **£3000**

**Total – £6000**



## 2 Targeted academic support

Additional staffing beyond PPA for intervention groups

HT (Autumn Term Y5/6) £5000

FS (Full Year Y2) £4800

RR (Full Year Y1) £1500

DB (Full Year Y2) £1600

In print licences (SEN) £500

Y1/2 phonics release £1800

DHT Spring Term Groups £0

**Total – £15,200**

## 3 Wider strategies

Y4 Additional CA to enhance pastoral support (2.5 terms) **£9200**

YR Induction, Virtual Tour, Adverts, 6 Weeks in **£700**

Maintain staff parent email contact  
 Electronic Interim Reports  
 Weekly Covid Updates  
 Attendance Monitoring - 2 weeks  
 Weave 'Wellbeing' objective into staff appraisal  
 Safeguarding – Purchase/Training in CPOMS **£1000**

**Total – £10,900**