

**North Heath Community Primary School**  
**Sport Funding Planning and Evaluation Outline 2018-2019**

During the academic year of 2018-2019, North Heath Community Primary School will be receiving government funding to improve the provision of physical education and sport. *Funding: £8,162 (April – August 2018) + £4,360 (carried forward to be spent by August 2018) + estimated £11,400 (October 2018 – April 2019) .*

<b>Sports Funding Action/Intervention <i>Plan for 2018-2019 funding</i></b>	<b>Cost</b>	<b>Summary of the Intervention/Action</b>	<b>Specific Outcomes and Impact of Intervention/Action</b>
Entry and attendance at District Sports 2018 for KS2	£400	Providing funding for travel, accompaniment of training-staff and entry.	
Partnership with HSDS	£500	Working together with locality schools. Termly meetings. On-going links.	
Participation in sporting competitions across KS2	£2000	Entry into additional competitions (including staff attendance and transport) allowing for a wider number of G&T pupils to participate in inter-school competitions.	
CPD through dance sessions – Kicks Dance	£1500	Provide CPD opportunities in the teaching of Dance.	
CPD through football sessions - ProDirect	£1000	FS and KS1 block of lessons.	
CPD for athletics – Dave Ingram	£1100	Preparation for sports day and district sports, as well as Y4 indoor athletics.	
Support the funding of swimming sessions in Y3	£2100	Providing funding for the travel to and from the Pavilions in the Park.	
Replenishment of high quality sports equipment	£1300	Audit PE resources replacing and ordering additional resources where necessary. Also includes ordering equipment to set up play leader programme.	
Release for staff to collate funding reports, letters to parents, risk assessments.	£400	Ensure administrative tasks are maintained to be compliant.	
Re-surface top playground.	£12,000	Increased surface area for active break times, PE lessons and cross-curricular physical activity.	