

**North Heath Community Primary School**  
**Sport Funding Evaluation Outline 2017-2018**

During the academic year of 2017-2018, North Heath Community Primary School received **£15,511**, with **£1,572** brought forward from the previous financial year. This funding was used to improve the provision of physical education (PE) and sport in our primary school.

<b>Sports Funding Action/Intervention <i>Plan for 2017-2018 funding</i></b>	<b>Cost</b>	<b>Summary of the Intervention/Action</b>	<b>Specific Outcomes and Impact of Intervention/Action</b>
Indoor and outdoor resources for curriculum PE sessions.	£1,570.49	Staff audited current PE equipment and made requests for new resources needed to deliver the curriculum.	Due to the high-quality resources, lessons can run smoothly with enough equipment for all pupils to partake in the relevant activities. Team sports, such as netball, rugby and football can be taught with suitable equipment. This will have an on-going impact on the quality of PE provision.
Front playground landscaping.	£4,679.20	Repairs were made to the front playground play space.	Following landscaping, the repairs have resulted in more play space for pupils. By giving them a larger area to play within, pupils are encouraged to be more active during break times, and safety of their play environment can be ensured.
CPD through dance sessions – Kicks Dance	£1300	Provide CPD opportunities in the teaching of Dance for Y4, Y5 and Y6 – weekly sessions for 5 weeks.	New sessions and accompanying planning has been provided to KS2 teachers to continue the delivery of a varied, high-quality dance curriculum.
CPD through football sessions - ProDirect	£1,760 (£960 + £800)	<b>2018:</b> YR and Y2 weekly sessions for 6 weeks. <b>2017:</b> YR and Y1 weekly sessions for 6 weeks.	An opportunity for KS1 teachers to develop plans for a football unit of work, particularly due to changing of staffing in KS1.
CPD through athletics sessions – Horsham Council	£443	Specialist coaching provided training for KS2 pupils in preparation for District Sports.	Develop staff expertise in the delivery of Athletics and prepare G&T pupils for the competitive athletics opportunity.
Participation in sporting competitions across the KS2	£1,064.50	Entry into additional competitions allowing for a wider number of G&T pupils to participate in inter-school competitions. This includes the cost of competition entry, staff cover and any transport.	Promoting opportunities for G&T pupils was well-received by parents and pupils, raising engagement in sport. Teachers in Y4 and Y5 gained valuable experience in training and organising a team for a competition. Ethos of sport has developed across KS2.
Partnership with Horsham and District Primary Schools Activities Association	£187.50	Working together with locality schools. Termly meetings. On-going links.	This partnership continues to allow North Heath to work collaboratively with local schools and outside agencies. As a result of these meetings, provision within PE lessons has improved due to external providers being booked in.

Outdoor locks for shed/ playground equipment.	£18.98	Combination locks to ensure security of equipment.	Security of equipment ensures longevity of funding spent on new resources.
Support the funding of swimming sessions in Y3	£1,700	Providing funding for the travel to and from the Pavilions in the Park.	Providing an essential opportunity to fulfil the 'Swimming and Water Safety' element of the PE National Curriculum. Pupils in Y3 gain proficiency in swimming, including a range of strokes. Staff gain familiarity and competency in this area of the curriculum.
	<b>£12, 723.67</b>		

<b>Summary</b>	
<b>Total available for 2017-2018</b>	<b>£17,083</b>
<b>Total spent 2017-2018</b>	<b>£12,723.67</b>
<b>Total brought forward to 2018-2019</b>	<b>£4,359.33</b>